

# Dewsbury Town Deal Board– Status Report 16<sup>th</sup> May 2024 Dewsbury Arcade – Andy Raleigh

Project Manager Project Name Funding/ Forecast/Gp	RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green	Stage Working Towards	H/L Progress in Period	A) Officer/ Political Approvals/ Sign off for next stage:	Upcoming Key Milestones		Hot Topics/ Emerging Risks/ Opportunities	
				B) Consultation/ Engagement/ Planning/ TRO progress:	Name	Planned Date		
Dewsbury Arcade		Start on site	<ol style="list-style-type: none"> <li>Surveys undertaken to assess damage from water ingress.</li> <li>Pre-start meeting with contractor.</li> <li>Pre-commencement Planning Conditions discharged.</li> </ol>	Stage: Start on Site  A) Planned Sign Offs:	Construction Start	7 <sup>th</sup> May - 24	Surveys undertaken to assess the deterioration of building fabric during winter from water ingress. Report outstanding.	
Andy Raleigh	Contractor start date delayed (7 <sup>th</sup> May from 15 <sup>th</sup> April) following an issue relating to access agreement responsibility. This has now been resolved.  Contractor mobilisation underway.				Press Release Issued for start on site date.	7 <sup>th</sup> May 24		
Funding Town Fund £2.556m GBF £0.6m NHLF HLF Stage 1 - £0.107m HLF Stage 2 - £4.441m KC Match £2.565m Other £0.034m Total: £10.3m						Construction Finish		May 2025
						Arcade Opens		Aug -25
					B) Planned Engagements:			

Key Milestone Tracker 16 <sup>th</sup> May 2023		
Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank		
Key Milestone	Previous Forecast Date	Current Forecast Date
Tender receipts		Oct 23
Contract Award	Dec 23	Feb 24
Mobilisation		March/Apr 24
Estimated Start	Jan 24	May 24
Estimated Finish	Jan 25	May 25
Project Closure		
HF decision on R2 application		16 June 23
HF Permission to start	July 23	2024
Community Share Issue	Sep 23	Oct 23
Arcade Reopens	Nov 24	Summer 25